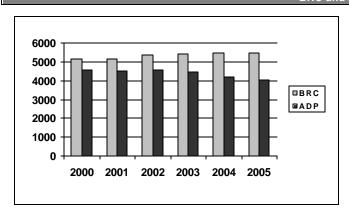
First Quarter Report, 2005 - Camp Data

BRC and ADP for Camps

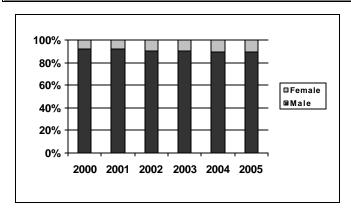


mps was 4,022 in the 1st Quarter of 2005 (versu The downtrend in camp ADP continues.

Summary of Camp ADP					
2000	2001	2002	2003	2004	
4,552	4,489	4,548	4,465	4,171	

2005 Summary of Camp ADP				
Q1				Average
4,022				4,022

Gender Distribution in Camps

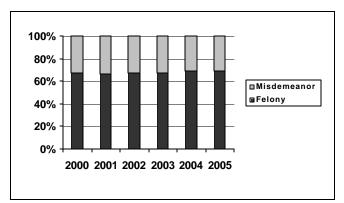


In the 1st Quarter of 2005, 89 percent of camp ADP was male and
11 percent was female.

Summary of Males in Camps				
2000	2001	2002	2003	2004
92%	92%	90%	90%	89%

2005 Summary of Males in Camps				
Q1				Average
89%				89%

Distribution of Charge in Camps



fin the 1st Quarter of 2005, 69 percent of the camp population wa
charged with felony offenses.

Summary of Felonies in Camps				
2000	2001	2002	2003	2004
67%	66%	67%	67%	69%

2005 Summary of Felonies in Camps				
Q1				Average
69%				69%